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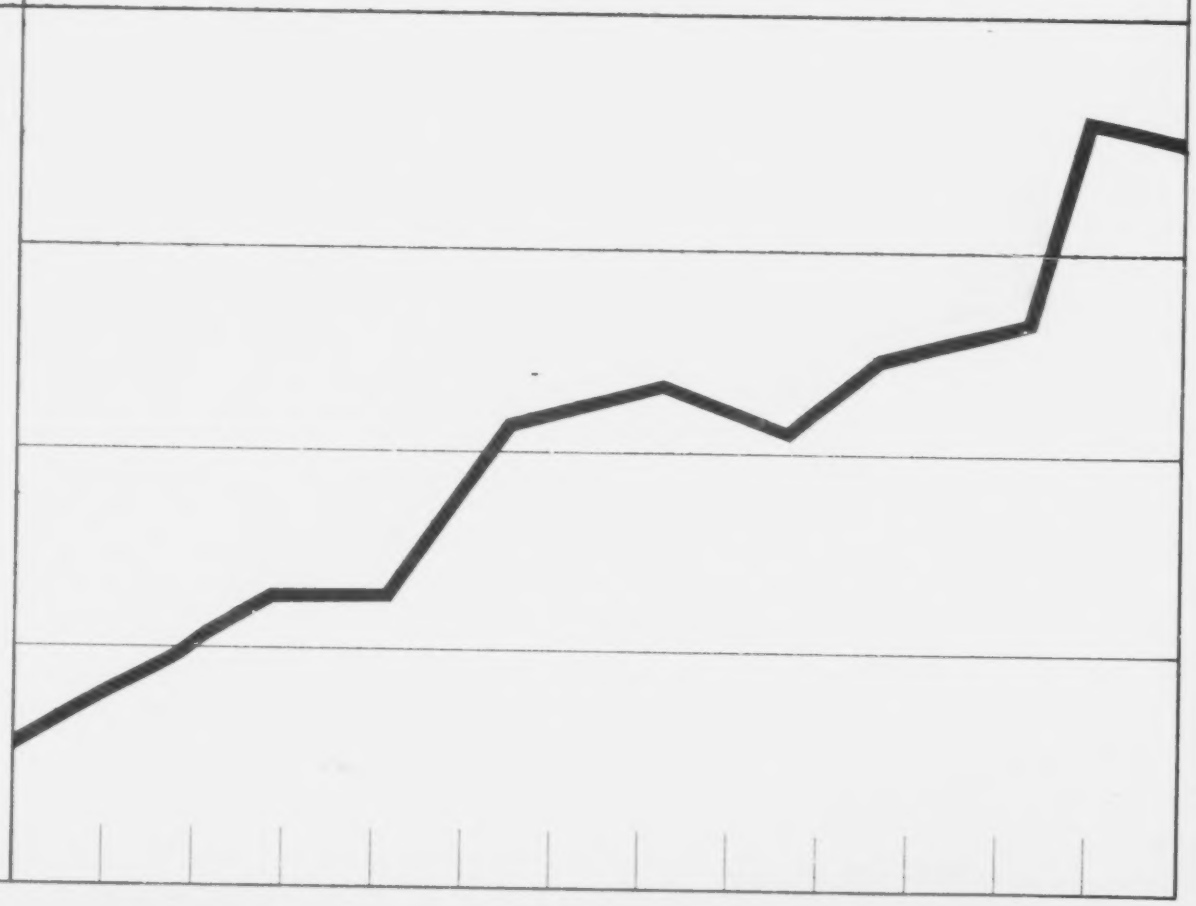
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

FEBRUARY, 1984



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

FEBRUARY 1984

STATISTICAL REPORT

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Tables 16, 17, and 18 (EA and EAFC) of this issue are for the month of December.

Any questions concerning Child Support Enforcement data, (Tables 14 and 15), may be referred to Meg Sollenberger at 383-4762. All other questions may be referred to Patsy Chappell at 576-5432.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

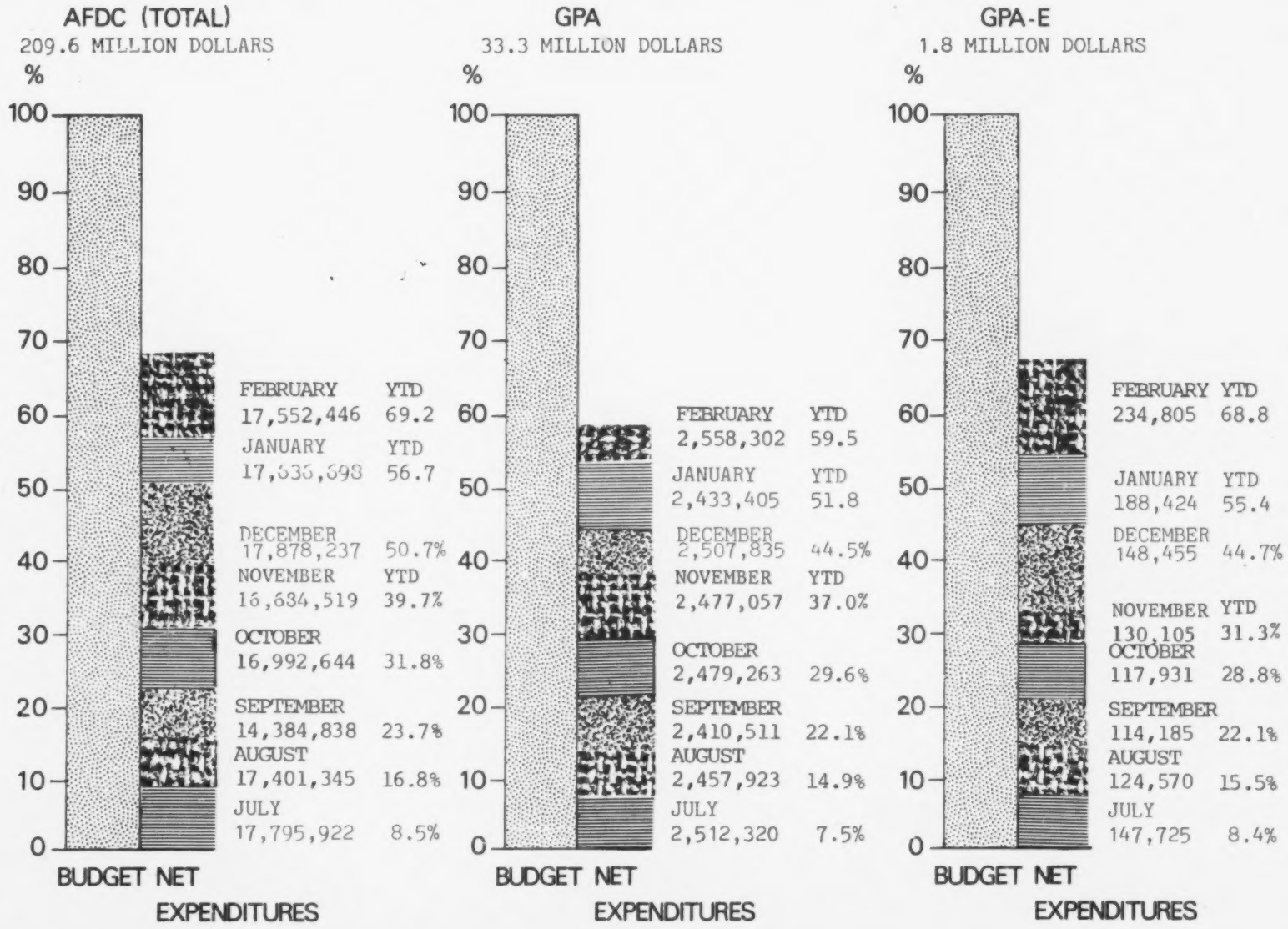

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

February 1984

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,552,446	$ 91.00	$ 94.00	$ 89.39	$ 144,943,386	$ 209,588,800	69.2
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	16,859,292	91.40	94.51		140,052,845		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	693,154	82.26	80.70		4,890,542		
GENERAL PUBLIC ASSISTANCE — GPA	2,558,302	119.57	118.59	116.30	19,829,715	33,340,420	59.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	234,805	135.57	140.66	139.10	1,206,202	1,752,630	68.8
PUBLIC ASSISTANCE TO ADULTS — PAA	217,363	311.86	259.38	255.67	1,237,253		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	345,046	222.47	203.57	199.30	3,167,777	4,783,200	66.2
EMERGENCY ASSISTANCE — EA	227,349	147.06	142.34	144.05	1,588,985	2,160,750	73.5

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

February 1984

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,188	71,200	NC	192,891	193,645	- 0.4	192,743	195,388	98.6
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,180	69,314	- 0.2	184,465	185,645	- 0.6	185,168		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	2,008	1,886	+ 6.5	8,426	8,000	+ 5.3	7,575		
GENERAL PUBLIC ASSISTANCE — GPA	20,608	20,297	+ 1.5	21,387	21,049	+ 1.6	20,903	23,889	87.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	1,536	1,227	+25.2	1,732	1,436	+20.6	1,072	1,050	93.2
PUBLIC ASSISTANCE TO ADULTS — PAA	697	644	+ 8.2	697	644	+ 8.2	596	707	83.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,551	1,391	+11.5				1,945	2,000	100.2
EMERGENCY ASSISTANCE — EA	1,546	1,508	+ 2.5				1,395	1,250	109.9

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
February 1984

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	81	60	43	1410	44	1314	2348	1620	3968	77	350883	88.43
Anne Arundel	182	148	63	3439	163	3006	5060	2907	7967	-12	702446	88.17
Baltimore	482	249	178	5071	229	4258	6654	4219	10873	-48	813798	74.85
Calvert	27	13	13	518	13	479	824	476	1300	-12	124055	95.43
Caroline	43	26	12	338	20	471	498	310	808	34	65862	81.51
Carroll	61	35	31	477	27	437	685	407	1092	5	91524	83.81
Cecil	98	77	27	872	64	840	1457	905	2362	54	198028	83.84
Charles	78	42	28	1051	36	998	1740	939	2679	32	235016	87.73
Dorchester	39	34	11	624	15	592	1022	541	1563	43	125823	80.50
Frederick	91	70	34	706	63	745	1169	746	1915	72	174949	91.36
Garrett	48	34	19	368	11	362	668	463	1131	54	97902	86.56
Harford	108	94	48	1421	62	1375	2330	1281	3611	-28	363483	100.66
Howard	56	22	38	340	21	327	529	300	829	-19	72771	87.78
Kent	20	14	6	190	5	187	305	176	481	12	38522	80.09
Montgomery	406	210	129	3023	206	2727	4834	2602	7436	-69	809201	108.82
Prince George's	583	439	235	8168	483	7428	12861	7004	19865	-18	1861907	93.73
Queen Anne's	23	15	10	342	31	319	327	288	615	-200	67712	110.10
St Mary's	46	51	5	704	32	686	1202	678	1880	47	157055	83.54
Somerset	26	19	8	390	16	366	653	345	998	25	80065	80.23
Talbot	27	20	12	260	9	243	380	216	596	27	47697	80.03
Washington	125	93	63	1171	53	1146	1963	1234	3197	77	272948	85.38
Wicomico	100	60	34	1417	72	1043	1843	951	2794	13	239605	85.76
Worcester	38	25	21	437	26	397	681	347	1028	38	85855	83.52
Total Counties	2788	1850	1068	32737	1701	29746	50033	28955	78988	204	7077107	89.60
Baltimore City	1602	1242	453	41770	1243	41442	73878	40025	113903	-958	10628908	93.32
State	4390	3092	1521	74507	2944	71188	123911	68980	192891	-754	17706015	91.79

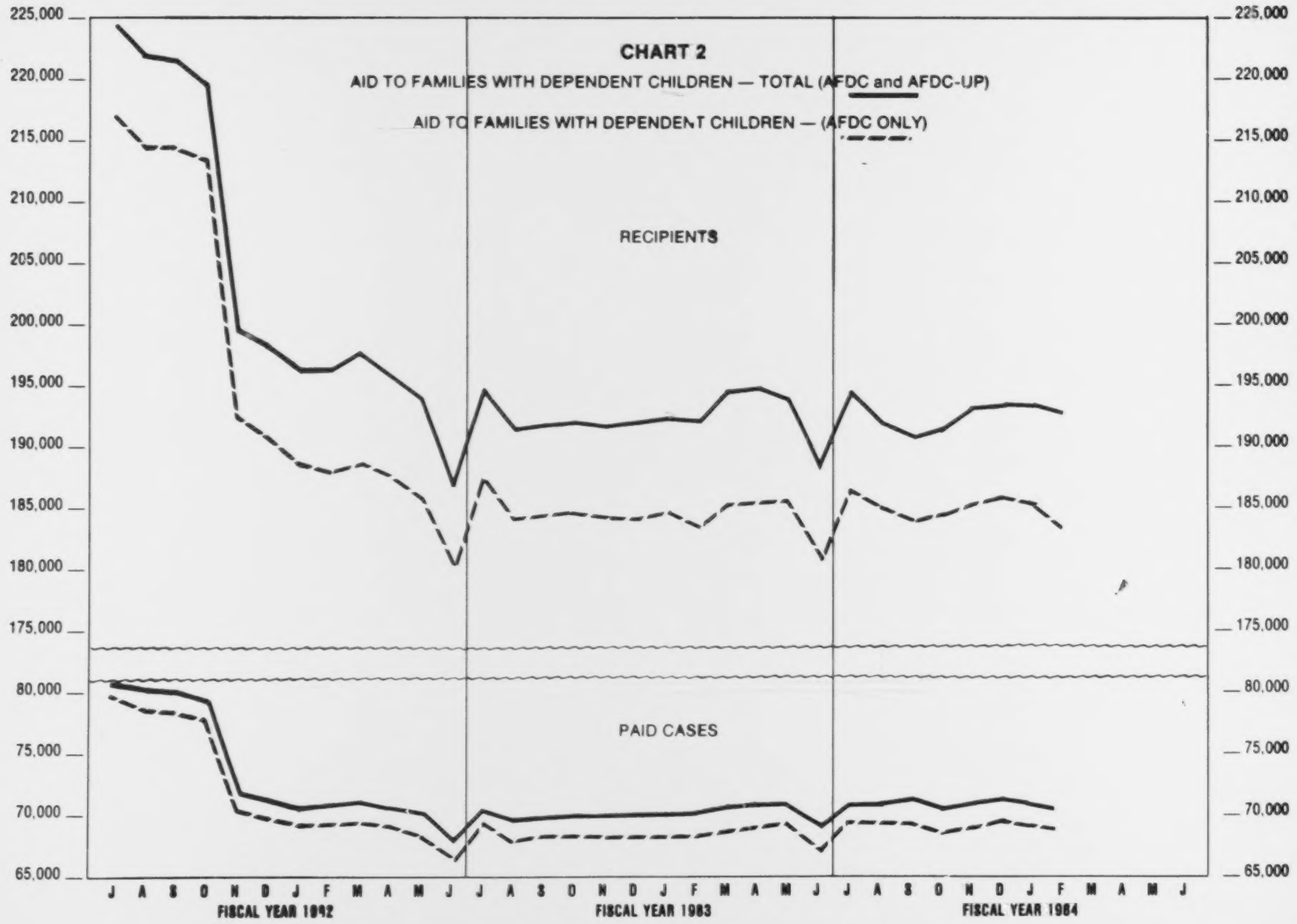
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1982
FISCAL YEAR 1983
FISCAL YEAR 1984

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
FEBRUARY, 1984

	APPLICATIONS			CASES		RECIPIENTS					PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	52	31	23	1081	33	1017	1737	1033	2770	-6	249538	90.09
Anne Arundel	167	142	53	3330	158	2929	4883	2753	7636	-22	675938	88.52
Baltimore	394	224	126	4824	205	4038	6250	3799	10049	-31	739293	73.57
Calvert	18	13	8	496	11	455	779	415	1194	-17	116481	97.56
Caroline	35	26	9	331	19	465	487	298	785	38	64656	82.36
Carroll	46	30	20	457	27	420	648	372	1020	-6	85403	83.73
Cecil	71	59	12	768	52	742	1258	721	1979	-1	164455	83.10
Charles	70	37	22	1005	34	954	1622	860	2482	23	218441	88.01
Dorchester	34	32	8	600	14	569	985	495	1480	29	119134	80.50
Frederick	81	61	20	661	56	717	1115	690	1805	47	164397	91.08
Garrett	31	19	6	260	6	255	440	255	695	4	62619	90.10
Harford	97	81	36	1329	57	1306	2174	1146	3320	-56	339633	102.30
Howard	50	20	33	324	20	321	517	289	806	-25	71409	88.60
Kent	20	13	3	186	5	183	296	168	464	10	36703	79.10
Montgomery	391	203	123	2943	198	2654	4632	2457	7089	-63	778779	109.86
Prince George's	539	425	204	8002	454	7272	12481	6692	19173	-1	1801985	93.99
Queen Anne's	20	15	4	333	29	311	309	272	581	-195	64869	111.65
St Mary's	41	44	3	657	29	642	1085	590	1675	15	141460	84.45
Somerset	22	15	7	364	16	343	600	298	898	12	72370	80.59
Talbot	25	19	12	259	9	242	379	214	593	24	47272	79.72
Washington	95	72	31	1029	45	1015	1682	973	2655	24	229221	86.34
Wicomico	81	56	24	1345	61	1018	1792	902	2694	8	231681	86.00
Worcester	34	24	18	430	25	392	671	337	1008	25	83794	83.13
Total Counties	2414	1661	805	31014	1563	28260	46822	26029	72851	-164	6559531	90.04
Baltimore City	1602	1224	414	41242	1205	40920	72599	39015	111614	-1016	10446749	93.60
State	4016	2885	1219	72256	2768	69180	119421	65044	184465	-1180	17006280	92.19

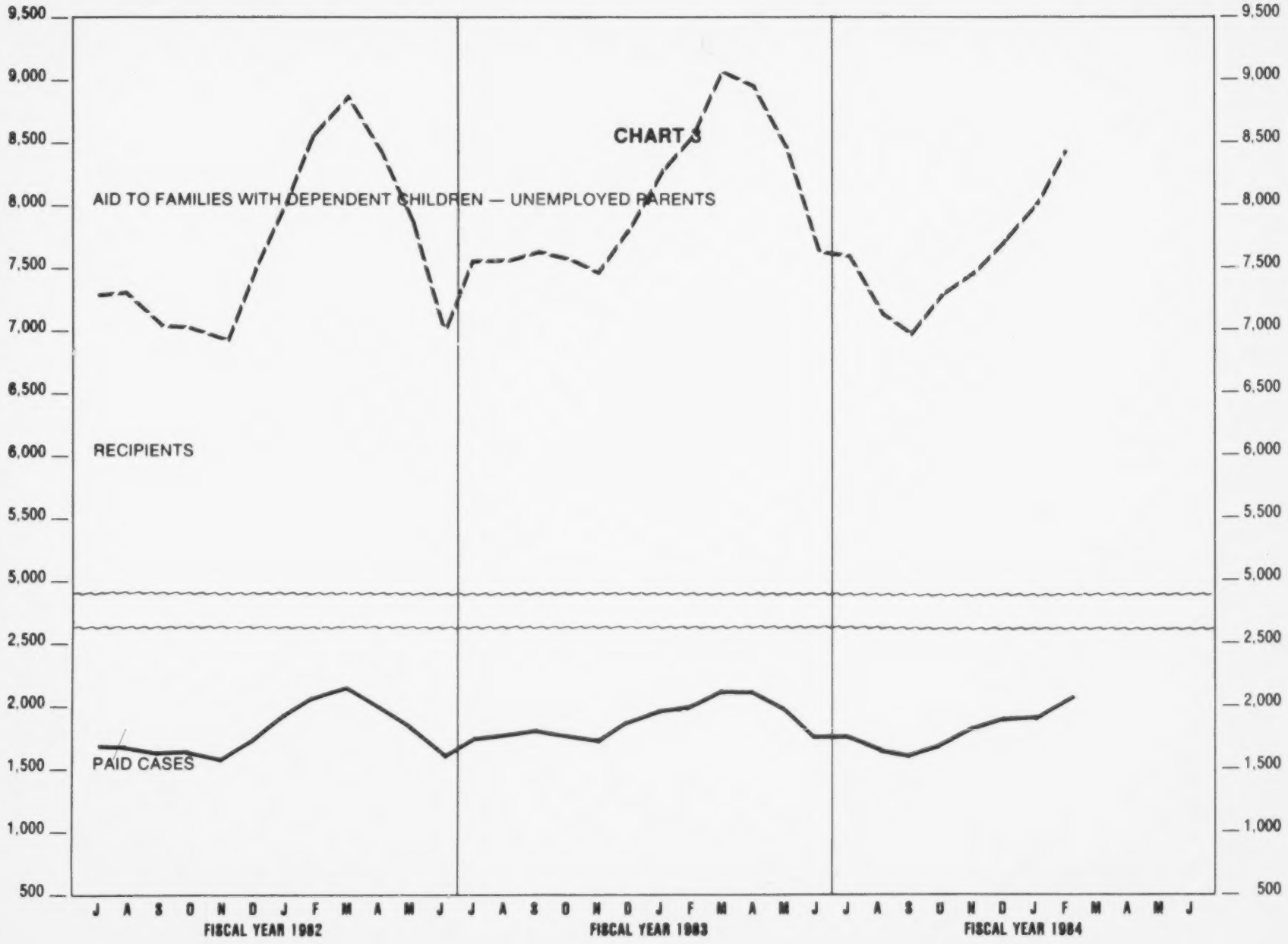
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1982
FISCAL YEAR 1983
FISCAL YEAR 1984

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
February 1984

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	29	29	20	329	11	297	611	587	1198	83	101345	84.60
Anne Arundel	15	6	10	109	5	77	177	154	331	10	26508	80.08
Baltimore	88	25	52	247	24	220	404	420	824	-17	74505	90.42
Calvert	9	0	5	22	2	24	45	61	106	5	7574	71.45
Caroline	8	0	3	7	1	6	11	12	23	-4	1206	52.43
Carroll	15	5	11	20	0	17	37	35	72	11	6121	85.01
Cecil	27	18	15	104	12	98	199	184	383	55	33573	87.66
Charles	8	5	6	46	2	44	118	79	197	9	16575	84.14
Dorchester	5	2	3	24	1	23	37	46	83	14	6689	80.59
Frederick	10	9	14	45	7	28	54	56	110	25	10552	95.93
Garrett	17	15	13	108	5	107	228	208	436	50	35283	80.92
Harford	11	13	12	92	5	69	156	135	291	28	23850	81.96
Howard	6	2	5	16	1	6	12	11	23	6	1362	59.22
Kent	0	1	3	4	0	4	9	8	17	2	1819	107.00
Montgomery	15	7	6	80	8	73	202	145	347	-6	30422	87.67
Prince George's	44	14	31	166	29	156	380	312	692	-17	59922	86.59
Queen Anne's	3	0	6	9	2	8	18	16	34	-5	2843	83.62
St Mary's	5	7	2	47	3	44	117	88	205	32	15595	76.07
Somerset	4	4	1	26	0	23	53	47	100	13	7695	76.95
Talbot	2	1	0	1	0	1	1	2	3	3	425	141.67
Washington	30	21	32	142	8	131	281	261	542	53	43727	80.68
Wicomico	19	4	10	72	11	25	51	49	100	5	7924	79.24
Worcester	4	1	3	7	1	5	10	10	20	13	2061	103.05
Total Counties	374	189	263	1723	138	1486	3211	2926	6137	368	517576	84.34
Baltimore City	0	18	39	528	38	522	1279	1010	2289	58	182159	79.58
State	374	207	302	2251	176	2008	4490	3936	8426	426	699735	83.04

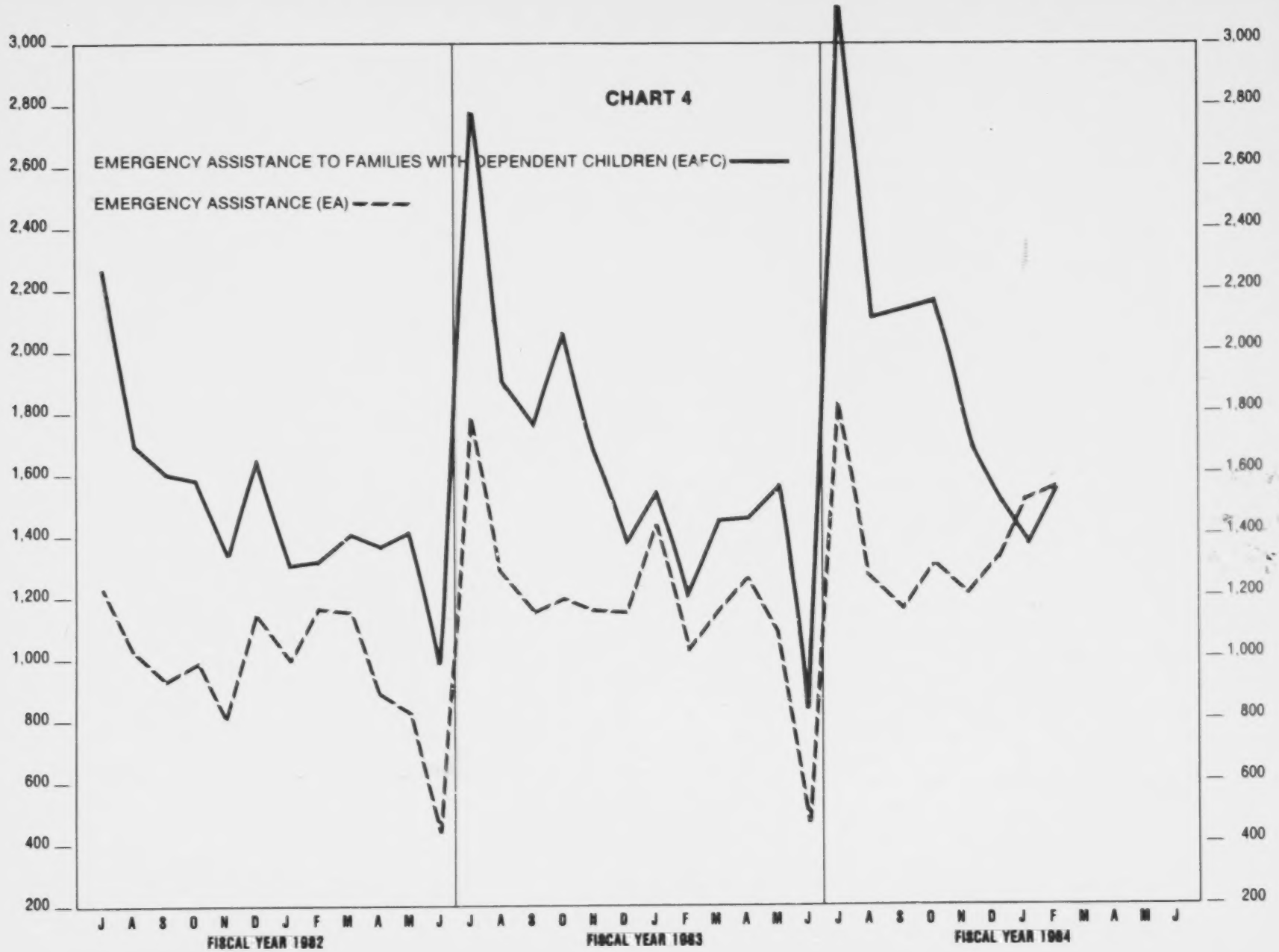
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1982
FISCAL YEAR 1983
FISCAL YEAR 1984

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

February 1984

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	19	2,433.17	128.06	1	200.00	200.00
Anne Arundel	89	16,687.55	187.50	84	14,077.64	167.59
Baltimore	135	30,797.46	228.13	117	17,696.50	151.25
Calvert	6	853.47	142.25			
Caroline	8	1,218.03	152.25	1	200.00	200.00
Carroll	5	2,210.00	442.00		362.54*	
Cecil	14	1,926.51	137.61	7	1,019.65	145.66
Charles	10	2,695.81	269.58			
Dorchester	22	4,190.45	190.48	8	1,212.00	151.50
Frederick	10	1,730.70	173.07	6	852.85	142.14
Garrett	6	74 .21	123.37	1	400.00	400.00
Harford	14	2,155.97	153.97	11	1,914.92	174.08
Howard	15	2,079.75	138.65	10	1,539.87	153.99
Kent	5	1,000.89	200.18			
Montgomery	30	5,868.86	195.63	15	3,168.00	211.20
Prince George's	188	37,473.16	199.33	87	13,315.03	153.05
Queen Anne's	6	760.79	126.80	2	226.00	113.00
St. Mary's	3	555.00	185.00	5	607.44	121.49
Somerset	1	130.00	130.00	1	375.00	375.00
Talbot	5	1,011.00	202.20	5	570.10	114.02
Washington	30	3,383.77	112.79	12	1,570.70	130.89
Wicomico	47	7,372.35	156.86	45	7,415.56	164.79
Worcester				1	400.00	400.00
Total Counties	668	127,274.50	190.53	419	67,123.80	160.20
Baltimore City	883	217,771.09	246.63	1,127	160,225.33	142.17
State	1,551	345,045.59	222.47	1,546	227,349.13	147.06

*SOURCE: Division of Budget and Finance

*Prior month adjustment

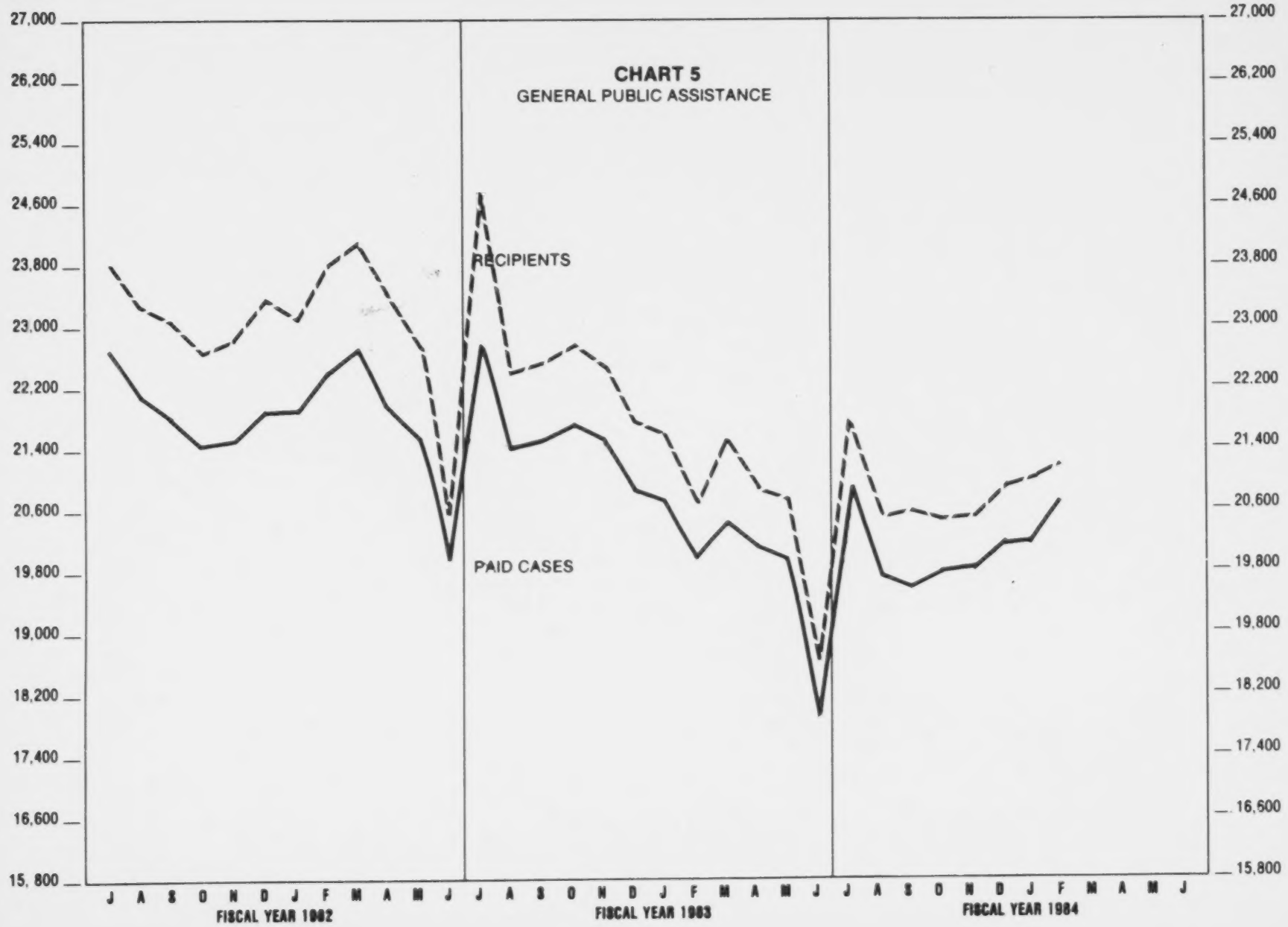
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
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FISCAL YEAR 1982
FISCAL YEAR 1983
FISCAL YEAR 1984

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
FEBRUARY, 1984

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID TOTAL		CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	44	30	12	180	25	138	144	-2	13908	96.58
Anne Arundel	87	71	37	735	105	524	537	5	77746	144.78
Baltimore	109	66	49	884	61	753	791	4	120692	152.58
Calvert	12	7	6	99	12	80	81	-5	14262	176.07
Caroline	11	5	4	44	4	40	43	2	7250	168.60
Carroll	33	21	9	109	22	81	84	-3	10047	119.61
Cecil	19	10	11	107	12	99	104	-3	11036	106.12
Charles	17	18	8	163	17	156	162	6	19198	118.51
Dorchester	18	14	1	120	12	97	97	2	11205	115.52
Frederick	42	32	14	164	8	154	161	18	20360	126.46
Garrett	10	7	6	50	6	48	54	3	6323	117.09
Harford	63	40	27	277	17	231	238	14	32267	135.58
Howard	23	10	14	83	4	48	48	3	6267	130.56
Kent	12	2	8	24	3	24	26	0	2628	101.08
Montgomery	158	93	29	914	89	798	945	12	139903	148.05
Prince George's	169	103	61	1116	103	917	948	6	114938	121.24
Queen Anne's	13	8	3	58	4	56	59	8	7547	127.92
St Mary's	24	13	11	105	10	100	102	3	12661	124.13
Somerset	10	9	0	42	2	40	45	8	3251	72.24
Talbot	8	7	5	43	6	34	34	-1	3640	107.06
Washington	70	24	39	76	19	79	88	4	6817	77.47
Wicomico	34	21	14	311	12	191	201	6	27112	134.89
Worcester	17	8	12	45	7	34	37	5	2480	67.03
Total Counties	1003	619	380	5749	560	4722	5029	95	671538	133.53
Baltimore City	3502	2012	1694	14628	1533	15886	16358	243	1939536	118.57
State	4505	2631	2074	20377	2093	20608	21387	338	2611074	122.09

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

FEBRAURY, 1984

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	224	99	117	570	77	282	296	-24	49125	165.96
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	4	0	4	0	0	0	0	0	0	
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	282	121	98	518	106	423	596	-27	91562	153.63
Prince George's										
Queen Anne's										
St Mary's										
Somerset										
Talbot										
Washington										
Wicomico										
Worcester										
Total Counties	510	220	219	1088	183	705	892	-51	140687	157.72
Baltimore City	1001	832	50	1842	272	831	840	347	104866	124.84
State	1511	1052	269	2930	455	1536	1732	296	245553	141.77

TABLE 9
MEDICAL ASSISTANCE
FEBRUARY, 1984
NPA - APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	294	22	35	14	115	0	140	9	290	23
Anne Arundel	477	26	33	22	116	2	194	10	343	34
Baltimore	654	85	71	55	215	2	324	23	610	80
Calvert	123	3	12	4	36	0	60	2	108	6
Caroline	52	12	1	0	27	7	32	2	60	9
Carroll	117	8	11	4	34	0	71	5	116	9
Cecil	188	7	30	9	96	0	74	3	200	12
Charles	231	5	0	0	124	0	99	0	223	0
Dorchester	119	5	16	3	37	0	90	0	143	3
Frederick	240	18	24	3	88	0	147	14	259	17
Garrett	105	4	18	7	50	0	51	1	119	8
Harford	218	14	35	5	84	0	96	6	215	11
Howard	153	10	30	2	53	0	72	3	155	5
Kent	89	0	8	1	24	0	33	1	65	2
Montgomery	707	82	57	45	141	2	306	31	504	78
Prince George's	1274	94	7	0	517	51	760	41	1284	92
Queen Anne's	64	5	6	5	36	0	16	4	58	9
St Mary's	99	9	13	4	44	0	59	2	116	6
Somerset	89	6	13	4	38	0	58	1	109	5
Talbot	84	5	8	4	18	0	23	1	49	5
Washington	316	12	33	17	123	0	125	5	281	22
Wicomico	193	9	27	7	99	1	73	0	199	8
Worcester	99	11	12	6	30	0	52	5	94	11
Total Counties	5985	452	500	221	2145	65	2955	169	5600	455
Baltimore City	2421	208	236	81	961	11	1525	76	2722	168
State	8406	660	736	302	3106	76	4480	245	8322	623

T A B L E 10
M E D I C A L A S S I S T A N C E A N C E
FEBRUARY, 1984
S S I - A P P L I C A T I O N S
D I S P O S E D O F

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	6	7	2	0	9
Anne Arundel	33	26	1	1	28
Baltimore	95	81	1	12	94
Calvert	4	4	0	0	4
Caroline	7	7	0	0	7
Carroll	8	7	0	1	8
Cecil	15	15	0	1	16
Charles	12	12	0	0	12
Dorchester	16	16	0	0	16
Frederick	12	11	0	1	12
Garrett	4	4	0	0	4
Harford	28	20	0	4	24
Howard	11	2	0	3	5
Kent	1	1	0	0	1
Montgomery	33	35	0	0	35
Prince George's	128	78	0	2	80
Queen Anne's	5	5	0	0	5
St Mary's	27	21	5	0	26
Somerset	5	5	0	0	5
Talbot	8	5	1	1	7
Washington	18	15	0	1	16
Wicomico	20	21	0	0	21
Worcester	4	8	0	1	9
Total Counties	500	406	10	28	444
Baltimore City	325	325	0	0	325
State	825	731	10	28	769

T A B L E 11-A
RECONSIDERATIONS COMPLETED
F E B R U A R Y 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	0	181	48	229	0	0	302	164	46
Anne Arundel	1	590	11	601	52	0	570	67	77
Baltimore	12	721	32	753	31	3	724	117	188
Calvert	0	49	0	49	11	0	118	11	22
Caroline	0	57	0	57	1	0	95	36	10
Carroll	8	100	2	102	0	0	50	15	71
Cecil	0	113	19	132	11	0	231	41	22
Charles	2	169	2	171	0	0	283	25	7
Dorchester	1	112	6	118	0	0	172	20	31
Frederick	3	107	6	113	17	0	115	35	42
Garrett	0	31	17	48	0	0	132	17	24
Harford	0	157	5	162	8	0	170	30	32
Howard	0	49	1	50	0	0	99	17	28
Kent	0	24	0	24	0	0	86	9	13
Montgomery	0	401	3	404	75	22	266	77	3
Prince George's	0	956	12	968	118	0	586	107	33
Queen Anne's	0	61	0	61	7	0	63	10	16
St Mary's	6	99	7	106	9	0	232	22	18
Somerset	0	57	6	63	3	0	185	25	13
Talbot	0	41	0	41	0	0	115	13	9
Washington	0	46	6	52	0	0	350	45	117
Wicomico	0	140	2	142	15	0	302	34	57
Worcester	0	54	0	54	3	0	97	12	14
Total Counties	33	4315	185	4500	361	25	5343	949	893
Baltimore City	17	8294	103	8397	1533	265	3595	40	380
State	50	12609	288	12897	1894	290	8938	989	1273

T A B L E 11-B
INTERIM CHANGES COMPLETED
F E B R U A R Y 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	3	248	148	396	40	0	413	23	67	149	19	0
Anne Arundel	21	1036	20	1056	111	0	1038	53	35	0	15	0
Baltimore	11	879	106	985	160	344	441	229	35	379	27	0
Calvert	0	141	19	160	9	0	156	3	11	14	11	0
Caroline	3	107	6	113	13	0	183	116	9	10	4	0
Carroll	38	196	13	209	31	0	308	22	18	21	15	0
Cecil	0	258	46	304	19	0	501	12	21	20	7	0
Charles	0	161	29	190	36	0	101	13	22	6	0	0
Dorchester	13	134	5	139	23	0	183	1416	58	163	11	0
Frederick	14	404	26	430	24	0	338	42	36	70	20	3
Garrett	0	87	94	181	16	0	193	1	20	1	9	0
Harford	0	424	41	465	41	0	342	41	25	60	8	0
Howard	5	121	0	121	8	0	85	12	9	22	7	0
Kent	0	61	3	64	6	0	103	25	2	11	0	0
Montgomery	19	1308	49	1357	267	717	602	94	65	105	25	0
Prince George's	0	348	2	350	100	0	284	130	28	211	52	23
Queen Anne's	1	90	6	96	1	0	86	34	4	5	4	0
St Mary's	3	267	44	311	13	0	65	31	9	15	6	0
Somerset	0	49	19	68	1	0	124	9	3	6	8	0
Talbot	0	78	0	78	9	0	44	54	29	6	11	0
Washington	0	217	45	262	18	0	241	30	34	38	30	2
Wicomico	1	328	7	335	31	0	239	112	20	73	5	0
Worcester	0	184	1	185	6	0	64	92	30	31	10	0
Total Counties	132	7126	729	7855	983	1061	6134	2594	590	1416	304	28
Baltimore City	130	9722	109	9831	1877	0	3250	1241	105	1128	49	7
State	262	16848	838	17686	2860	1061	9384	3835	695	2544	353	35

TABLE 12

FOOD STAMP PROGRAM - NPA

FEBRUARY 1984

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	258	40	177	80	297
Anne Arundel	481	68	293	197	558
Baltimore	959	233	436	222	891
Calvert	88	7	58	24	89
Caroline	75	11	39	24	74
Carroll	95	8	42	27	77
Cecil	209	72	80	40	192
Charles	120	31	64	30	125
Dorchester	79	12	55	32	99
Frederick	173	19	97	87	203
Garrett	75	15	44	24	83
Harford	212	40	88	96	224
Howard	142	35	32	37	104
Kent	56	6	47	21	74
Montgomery	921	186	244	387	817
Prince George's	1511	305	605	492	1402
Queen Anne's	51	15	39	14	68
St Mary's	202	26	140	48	214
Somerset	176	49	112	38	199
Talbot	66	12	33	21	66
Washington	439	90	354	98	542
Wicomico	241	50	121	99	270
Worcester	71	7	49	42	98
Total Counties	6700	1337	3249	2180	6766
Baltimore City	4075	996	835	699	2530
State	10775	2333	4084	2879	9296

TABLE 13

FOOD STAMP PROGRAM

FEBRUARY 1984

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1088	2393	3481	1088	2393	3481	3353	6360	9713	418985
Anne Arundel	2220	2698	4918	2220	2698	4918	6012	6619	12631	601007
Baltimore	3262	3683	6945	3262	3683	6945	8431	8645	17076	828849
Calvert	234	563	797	234	563	797	692	1881	2573	101824
Caroline	150	594	744	150	594	744	425	1561	1986	75352
Carroll	241	593	834	241	593	834	725	1580	2305	90893
Cecil	617	1400	2017	544	1212	1756	1664	3339	5003	225729
Charles	554	1158	1712	554	1158	1712	1610	3474	5084	227398
Dorchester	365	747	1112	365	747	1112	1121	1689	2810	113329
Frederick	487	1086	1573	487	1086	1573	1385	2899	4284	179317
Garrett	244	775	1019	244	775	1019	849	1951	2800	138009
Harford	959	1621	2580	959	1621	2580	2705	4442	7147	328225
Howard	189	590	779	189	590	779	522	1418	1940	84258
Kent	89	442	531	89	442	531	240	960	1200	46303
Montgomery	2550	3445	5995	2464	2898	5362	6328	6465	12793	574307
Prince George's	4982	4436	9418	4815	4335	9150	13999	11923	25922	1152357
Queen Anne's	158	413	571	158	413	571	444	1088	1532	63735
St Mary's	334	752	1086	334	752	1086	1022	1921	2943	132951
Somerset	169	868	1037	169	865	1034	613	2196	2809	104825
Talbot	97	460	557	97	460	557	261	1055	1316	51242
Washington	840	2121	2961	840	2121	2961	2532	5831	8363	335987
Wicomico	714	1890	2604	714	1890	2604	2077	4203	6280	262858
Worcester	210	510	720	210	510	720	582	1286	1868	77634
Total Counties	20753	33238	53991	20427	32399	52826	57592	82786	140378	6215374
Baltimore City	41684	31107	72791	39917	29004	68921	99416	67505	166921	8218599
State	62437	64345	126782	60344	61403	121747	157008	150291	307299	14433973

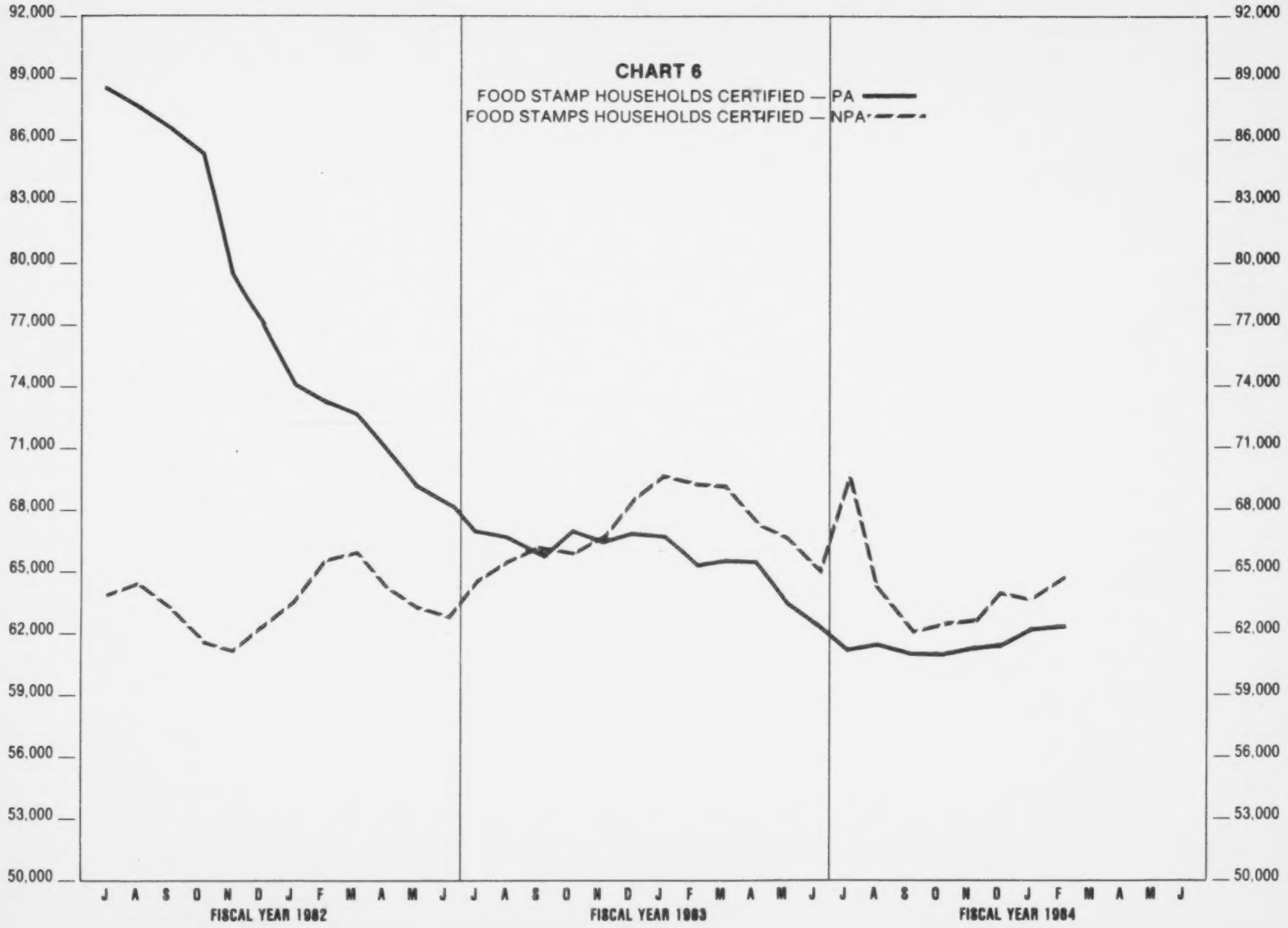
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMPS HOUSEHOLDS CERTIFIED — NPA
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1982
FISCAL YEAR 1983
FISCAL YEAR 1984

TABLE 14
CHILD SUPPORT COLLECTIONS

FEBRUARY, 1984

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 29,230.56	$ 23,557.15	$ 1,444.14	$ 32,039.37	$ 55,596.52
Anne Arundel	109,660.37	96,864.47	12,256.36	N/A	96,864.47
Baltimore	175,109.50	325,562.33	47,009.83	N/A	325,562.33
Calvert	34,070.59	Not Reported	Not Reported	48,740.61	48,740.61
Caroline	15,215.73	14,678.11	1,579.51	47,997.17	62,675.28
Carroll	20,469.09	19,329.33	2,230.67	57,925.15	77,254.48
Cecil	34,147.57	31,241.78	3,417.94	83,576.09	114,817.87
Charles	33,791.44	24,388.76	2,667.09	65,071.66	89,460.42
Dorchester	26,173.98	24,644.88	2,638.37	39,318.05	63,962.93
Frederick	25,938.42	16,844.63	10,991.90	27,651.50	44,496.13
Garrett	6,618.35	5,652.67	464.46	8,158.80	13,811.47
Harford	50,837.80	0	2,018.54	103,910.37	103,910.37
Howard	11,366.62	9,461.40	1,141.54	61,603.97	71,065.37
Kent	7,968.31	7,252.21	2,685.00	34,845.02	42,097.23
Montgomery	53,150.10	35,284.91	3,883.04	N/A	35,284.91
Prince George's	173,005.39	113,948.36	12,918.49	N/A	113,948.36
Queen Anne's	12,529.12	11,078.42	1,050.37	28,154.89	39,233.31
St. Mary's	30,066.17	20,136.87	2,553.14	62,264.48	82,401.35
Somerset	18,005.39	13,928.83	1,427.55	20,790.11	34,718.94
Talbot	12,803.54	12,568.50	1,468.52	29,074.94	41,643.44
Washington	33,113.04	29,771.53	1,583.24	115,513.51	145,285.04
Wicomico	31,921.16	28,715.27	38,826.00	N/A	28,715.27
Worcester	18,657.08	14,879.03	1,678.55	31,842.31	46,721.34
Total Counties	963,849.32	879,789.44	155,943.25	898,478.00	1,778,267.44
Baltimore City	552,378.68	451,831.56	59,850.83	1,539,397.97	1,991,229.53
State	1,507,228.00	1,331,621.00	215,794.08	$2,437,875.97	3,769,496.97

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

Note: N/A - Indicates not available except quarterly.

Please note that the data on this table is supplied by Child Support Enforcement Administration.

TABLE 15
CHILD SUPPORT CASE DATA

FEBRUARY, 1984

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,944	47	31	-	1,960	969	7	7	-	969
Anne Arundel	5,405	198	181	-	5,422	N/A	-	-	-	-
Baltimore	12,167	264	321	-	12,110	N/A	-	-	-	-
Calvert	740	32	28	-	744	620	17	22	-	615
Caroline	948	22	16	-	954	797	15	2	-	810
Carroll	847	41	24	-	864	684	4	9	-	679
Cecil	2,588	48	5	-	2,631	N/A	-	-	-	-
Charles	1,028	5	9	-	1,024	662	-	1	-	661
Dorchester	2,027	38	22	-	2,043	925	3	3	-	925
Frederick	1,882	71	9	-	1,944	332	8	2	-	338
Garrett	371	15	8	-	378	109	-	5	-	104
Harford	3,327	119	50	-	3,396	2,096	25	8	-	2,113
Howard	749	35	14	-	770	516	20	2	-	534
Kent	394	17	11	-	400	458	6	9	-	455
Montgomery	9,694	258	175	-	9,777	N/A	-	-	-	-
Prince George's	13,438	595	580	-	13,453	N/A	-	-	-	-
Queen Anne's	577	19	8	-	588	367	7	5	-	369
St. Mary's	1,424	48	23	-	1,449	724	25	13	-	736
Somerset	834	29	8	-	855	672	8	9	-	671
Talbot	405	22	11	-	416	434	12	7	-	439
Washington	2,256	69	42	-	2,283	1,616	22	13	-	1,625
Wicomico	2,467	83	59	-	2,491	N/A	-	-	-	-
Worcester	676	27	23	-	680	504	12	20	-	496
Total Counties	66,188	2,102	1,658	-	66,632	12,485	191	137	-	12,539
Baltimore City	94,538	1,434	181	-	95,791	33,199	122	58	-	33,263
State	160,726	3,536	1,839	-	162,423	45,684	313	195	-	45,802

Note: N/A Indicates not available except quarterly.

Please note that the data on this table is supplied by the Child Support Enforcement Administration.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES
DECEMBER 1983

CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN - CONT'D ASS'T	THEFT OR - BREAKDOWN OF - ESSENTIAL APPLIANCES	STRANDED - AWAY - FROM - HOME	HOME - FOR - CHILD	HARSH EXTREMENESS OF - WEATHER	THEFT OF - AMOUNT	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	-	37	-	16	-	-	-	-	24	77	3%
EA: AFDC	6	261	-	62	1	-	†1	11	15	357	13
EA: AFDC-UF	-	2	-	-	-	-	†1	-	-	3	-
EA: PAFDC	-	-	-	-	-	-	-	-	-	-	-
EA: GPA	13	651	3	44	15	-	-	14	14	754	28
EA: GPA-E	2	62	2	1	14	-	-	1	-	82	3
EA TOTAL	21	1,013	5	123	30	-	†2	26	53	1,273	47
EAFC	17	901	10	345	4	3	149	35	-	1,464	53
GRAND TOTAL	38	1,914	15	468	34	3	151	61	53	2,737	100%

†coding error

For the month of December there were 3,376 requests for emergency assistance with 2,737 approvals. The approval rate was 81%. The EAFC program accounted for 53% (1,464) of the total approvals (2,737). Within the EAFC program, harsh weather amounted to 10% 149 of the EAFC approvals.

TABLE 17

EMERGENCY ASSISTANCE (EA & EAFC)

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY

DECEMBER 1983

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES		STRAN-DED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EX-TREMENESS OF WEATH-ER		THEFT OF AMOUNT		BURIAL		TOTAL	
	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED
ALLEGHENY	-	-	23	17	2	1	8	8	1	1	-	-	19	16	2	2	3	3	58	48
ANNE ARUNDEL	1	-	5	5	-	-	-	-	-	-	-	-	-	-	1	1	-	-	7	6
BALTIMORE	8	6	178	118	9	4	5	3	11	10	-	-	13	3	1	1	-	-	225	145
CALVERT	1	-	4	1	-	-	-	-	-	-	-	-	-	-	-	-	1	1	6	2
CAROLINE	1	-	3	3	-	-	1	1	-	-	-	-	9	7	-	-	1	1	15	12
CARROLL	-	-	2	2	-	-	1	-	2	1	-	-	4	-	-	-	3	2	12	5
CECIL	-	-	9	3	-	-	1	-	6	1	-	-	8	1	-	-	1	1	25	6
CHARLES	1	-	12	8	1	1	6	4	-	-	2	2	1	-	-	-	-	-	23	15
DORCHESTER	-	-	5	4	-	-	3	3	-	-	-	-	3	3	-	-	1	-	12	10
FREDERICK	-	-	10	6	1	1	-	-	3	1	-	-	3	3	-	-	1	-	18	11
GARRETT	-	-	-	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	2	2
HARFORD	1	-	90	28	4	-	1	1	-	-	-	-	17	8	-	-	-	-	113	37
HOWARD	-	-	70	25	-	-	-	-	3	1	-	-	34	7	-	-	-	-	107	33
KENT	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	-
MONTGOMERY	2	1	76	35	6	-	10	1	3	2	-	-	20	7	2	2	4	3	123	51
PRINCE GEORGES	2	1	192	137	-	-	1	1	1	1	-	-	65	44	4	2	-	-	265	186
QUEEN ANNES	-	-	-	-	4	4	-	-	-	-	1	1	2	2	-	-	-	-	7	7
ST. MARYS	1	1	13	7	1	1	2	2	2	1	-	-	1	-	2	1	-	-	22	13
SOMERSET	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1	1
TALBOT	-	-	-	-	2	2	-	-	1	1	-	-	1	1	-	-	-	-	4	4
WASHINGTON	-	-	16	8	-	-	-	-	8	-	-	-	25	11	-	-	-	-	49	19
WICOMICO	-	-	60	28	1	-	5	2	-	-	-	-	26	10	-	-	1	1	93	41
WORCESTER	3	1	1	-	1	1	-	-	1	1	-	-	-	-	-	-	-	-	6	3
TOTAL COUNTIES	21	10	769	435	32	15	44	26	42	21	3	3	255	126	12	9	16	12	1194	657
BALTIMORE CITY	29	26	1542	1479	-	-	460	442	15	13	-	-	33	25	55	52	43	41	2177	2080
STATE TOTALS	50	36	2311	1914	32	15	504	468	57	34	3	3	288	151	67	61	59	53	†3376	2737

†Includes five(5) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
DEPARTMENT OF HUMAN RESOURCES
SOCIAL SERVICES ADMINISTRATION

EMERGENCY PAYMENT FOR EACH TYPE OF EMERGENCY
DECEMBER 1983

CATEGORY	NET GRANT									
	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T	THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIANCES	STRANDED - AWAY - FROM HOME	HOME - FOR CHILD	HARSH EXTREMENESS OF WEATHER	THEFT OF AMOUNT	BURIAL	TOTAL
EA: PAA	-	$5,787	-	$3,154	-	-	$0	-	$9,235	$18,176
EA: AFDC	$586	25,619	$0	6,193	$19	-	†100	$1,024	5,377	38,918
EA: AFDC-UF	-	200	-	-	-	-	†114	-	-	314
EA: PAFDC	-	-	-	-	-	-	-	-	-	-
EA: GPA	1,953	104,290	452	8,526	1,217	-	0	1,728	5,600	123,766
EA: GPA-E	326	10,129	252	100	1,628	-	0	200	-	12,635
EA TOTAL	2,865	146,025	704	17,973	2,864	-	†214	2,952	20,212	193,809
EAFC	4,012	197,796	2,149	84,644	684	$622	16,520	6,111	-	312,538
GRAND TOTAL	6,877	343,821	2,853	102,617	3,548	622	16,734	9,063	20,212	506,347

†coding error

Please note that Tables 16, 17 and 18 are presented two month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

February 1984

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2												1	2	
Anne Arundel	6			4		1	2		1	2			16	25	1
Baltimore	10			5			2			3			21	16	1
Calvert				1	1	1		1	1	1			1	9	
Caroline	1			1			1						3	1	1
Carroll														2	
Cecil													1	6	
Charles			1	1			1						2	5	
Dorchester	1			2						2			2	8	1
Frederick	2				1						1		2	3	1
Garrett														2	
Harford	2												3	9	
Howard														5	
Kent	2												1	1	
Montgomery	10			5	2	1	3	1	1	2	1		17	14	1
Prince George's	13			14	7		11	1		3	6		23	53	
Queen Anne's				1			1						1		
St. Mary's		1	3										2	8	
Somerset			1		1			1						3	3
Talbot														1	
Washington		2		1	2		1	1			1		2	10	
Wicomico				1	1		1				1		6	9	
Worcester				1						1			4	3	1
Total Counties	49	3	5	37	15	3	23	5	3	14	10		108	195	10
Baltimore City	56		3	56	13	1	19	3	1	37	10		134	113	4
Special Projects															
State	105	3	8	93	28	4	42	8	4	51	20		242	308	14

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.